

CLERK'S OFFICE
APPROVED

Date: 3-24-09

ANCHORAGE, ALASKA
No. AR 2009-64

Submitted by: Chair of the Assembly at the
Request of the Acting
Mayor
Prepared by: Department of
Neighborhoods
For reading: March 3, 2009

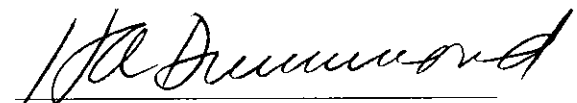
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 SIX HUNDRED AND EIGHTY-SIX THOUSAND DOLLARS (\$686,000) FROM THE
3 UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
4 (HUD) AS A GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241)
5 TO THE DEPARTMENT OF NEIGHBORHOODS TO PROVIDE A GRANT AWARD
6 TO ANCHORAGE COMMUNITY LAND TRUST, INC. FOR CAPITAL
7 IMPROVEMENTS TO THE MOUNTAIN VIEW SERVICE CENTER

8
9 THE ANCHORAGE ASSEMBLY RESOLVES:

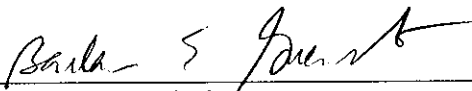
10
11 **Section 1.** That Six Hundred and Eighty-Six Thousand (\$686,000) is hereby appropriated
12 from HUD to the Federal Categorical Grants Fund (241), to the Department of
13 Neighborhoods to provide a grant award to Anchorage Community Land Trust, Inc. for
14 Capital Improvements to the Mountain View Service Center.

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16 **Section 2.** This resolution shall take effect immediately upon passage and approval by
17 the Anchorage Municipal Assembly.

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19 PASSED AND APPROVED by the Assembly this 24th day of March,
20 2009.

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25 Chair

26 ATTEST:

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30 Municipal Clerk

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32 Departmental Appropriation:
33 Department of Neighborhoods: \$686,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 143-2009

Meeting Date: March 3, 2009

From: Acting Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED AND EIGHTY-SIX THOUSAND DOLLARS (\$686,000) FROM THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AS A GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO THE DEPARTMENT OF NEIGHBORHOODS TO PROVIDE A GRANT AWARD TO ANCHORAGE COMMUNITY LAND TRUST, INC. (ACLT) FOR CAPITAL IMPROVEMENTS TO THE MOUNTAIN VIEW SERVICE CENTER

The attached Assembly Resolution appropriates Six Hundred and Eighty-Six Thousand Dollars (\$686,000), as a grant from HUD to the Department of Neighborhoods to provide a pass through grant to ACLT.

ACLT will utilize the funding for capital improvements to the Mountain View Service Center, formerly known as the Sadler's Warehouse. This project was begun in 2004 as part of the Mountain View Neighborhood Revitalization Strategy. The funding received from HUD is part of the Economic Development Initiative programs. The building currently houses Camp Fire USA Alaska Council and the Foraker Group, Inc. The lower level of building remains incomplete and partially vacant.

Expenditures are approved from November 14, 2008 through December 31, 2010.

The following budget detail is presented for information:

REVENUE:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-15296G-9331-BP2008	EDI Mt. View Service Center (Sadler's)	<u>\$686,000</u>
	Total	\$686,000

EXPENDITURES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-15296G-1101-BP2008	Straight Time Labor	4,870
241-15296G-1301-BP2008	Leave/Holiday Accruals	500
241-15296G-1401-BP2008	Benefits	2,074
241-15296G-3815-BP2008	Outside Organization	651,700
241-15296G-6145-BP2008	General Liability	100
241-15296G-6147-BP2008	Worker's Comp. Insurance	30
241-15296G-6022-BP2008	Clerk	52
241-15296G-6061-BP2008	OEO	358
241-15296G-6091-BP2008	OMB	1,892
241-15296G-6095-BP2008	Purchasing	3,142
241-15296G-6103-BP2008	Financial Admin.	13,767
241-15296G-6104-BP2008	Payroll	2
241-15296G-6105-BP2008	Financial Processing	2,127
241-15296G-6109-BP2008	Cash Management	136
241-15296G-6110-BP2008	PeopleSoft Support	5,236
241-15296G-6181-BP2008	Employee Services	6
241-15296G-6198-BP2008	Personnel Admin	8
	Total Expenses	<u>\$686,000</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED AND EIGHTY-SIX THOUSAND DOLLARS (\$686,000) FROM HUD AS A GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO THE DEPARTMENT OF NEIGHBORHOODS TO PROVIDE A GRANT AWARD TO ACLT FOR CAPITAL IMPROVEMENTS TO THE MOUNTAIN VIEW SERVICE CENTER.

Prepared by: Corrine O'Neill, Director, Dept. of Neighborhoods
 Approved by: Mary Jane Michael, Executive Director, OECD
 Fund Certification: Sharon Weddleton, CFO
 241-15296G-9331-BP2008 \$686,000
 Concur: Michael K. Abbott, Municipal Manager
 Respectfully submitted: Matthew Claman, Acting Mayor

Content ID: 007442**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED AND EIGHTY-SIX THOUSAND DOLLARS (\$686,000) FROM THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN

Title: DEVELOPMENT (HUD) AS A GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO THE DEPARTMENT OF NEIGHBORHOODS TO PROVIDE A GRANT AWARD TO ANCHORAGE COMMUNITY LAND TRUST, INC. FOR CAPITAL IMPROVEMENTS TO THE MOUNTAIN VIEW SERVICE CENTER.

Author: pruittns

Initiating Dept: DCD

Keywords: Mounitian View Service Center, Section 108, Sadler's

Date Prepared: 2/18/09 10:04 AM

Assembly Meeting Date: 3/3/09

Public Hearing Date: 3/24/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	2/27/09 10:33 AM	Exit	Joy Maglaqui	Public	007442
MuniMgrCoord_SubWorkflow	2/27/09 10:33 AM	Approve	Joy Maglaqui	Public	007442
MuniManager_SubWorkflow	2/27/09 10:33 AM	Approve	Joy Maglaqui	Public	007442
Finance_SubWorkflow	2/27/09 10:30 AM	Approve	Sharon Weddleton	Public	007442
Finance_SubWorkflow	2/27/09 10:20 AM	Checkin	Nina Pruitt	Public	007442
OMB_SubWorkflow	2/20/09 11:35 AM	Approve	Wanda Phillips	Public	007442
DCD_SubWorkflow	2/18/09 10:25 AM	Approve	Corrine O'Neill	Public	007442
FundsAppropWorkflow	2/18/09 10:24 AM	Checkin	Corrine O'Neill	Public	007442